

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R430046) E911 Emerg Comm Admin-E911 Surcharge

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	300,000	300,000
		FTE	1.67	1.67
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Total FTE		<u>1.67</u>	<u>1.67</u>	<u>1.67</u>